

Kalamazoo Metro Transit System (Metro Transit)

ID Number: 5035
www.kalamazoo-city.org
530 North Rose Street
Kalamazoo, MI 49007

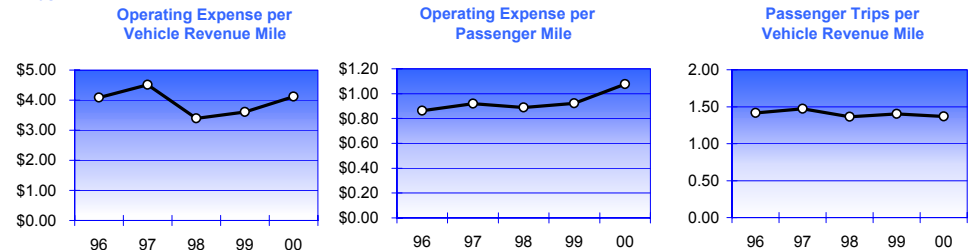
Chief Executive Officer: William J. Schomisch,
Director of Public Transportation
(616)337-8047

System Wide Information

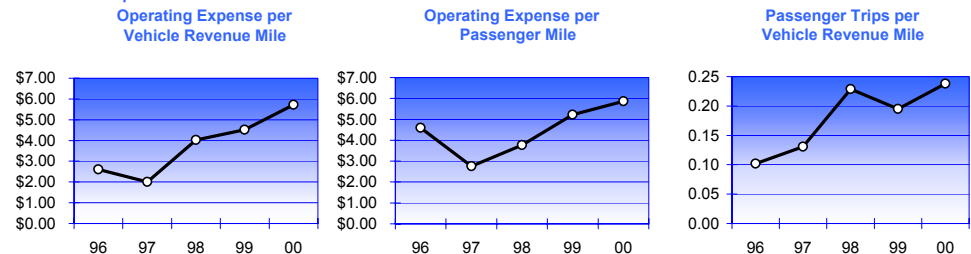
General Information	Financial Information	Characteristics	Modal Information	
			Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$6,335,905	\$455,484
Kalamazoo, MI	Directly Operated	Capital Funding	\$2,706,220	\$31,367
Square Miles	85	Annual Passenger Miles	5,879,899	77,714
Population	164,430	Annual Vehicle Revenue Miles	1,538,238	79,593 Q
Population Ranking out of 405 UZAs	149	Annual Unlinked Trips	2,107,500	18,942
		Average Weekday Unlinked Trips	7,500	70
		Annual Vehicle Revenue Hours	111,370	11,896 Q
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	40	8
		Average Fleet Age in Years	4.2	1.8
		Vehicles Operated in Maximum Service	30	8
		Peak to Base Ratio	0.9	N/A
		Percent Spares	33%	0%
		Incidents	39	0
		Patron Fatalities	0	0
Service Area Statistics	Sources of Operating Funds Expended			
Square Miles	70	Passenger Fares		
Population	143,000	Local Funds		
		State Funds		
		Federal Assistance ¹		
		Other Funds		
		Total Operating Funds Expended		
Service Consumption	Summary of Operating Expenses			
Annual Passenger Miles	5,957,613	Salaries, Wages and Benefits		
Annual Unlinked Trips	2,126,442	Materials and Supplies		
Average Weekday Unlinked Trips	7,570	Purchased Transportation		
Average Saturday Unlinked Trips	3,771	Other Operating Expenses		
Average Sunday Unlinked Trips	0	Total Operating Expenses		
Service Supplied	Sources of Capital Funds Expended			
Annual Vehicle Revenue Miles	1,617,831 Q	Reconciling Cash Expenditures		
Annual Vehicle Revenue Hours	123,266 Q	Local Funds		
Vehicles Available for Maximum Service	48	State Funds		
Vehicles Operated in Maximum Service	38	Federal Assistance ²		
Base Period Requirement	30	Total Capital Funds Expended		

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	30	0	\$2,272,938	\$433,282	\$2,706,220
Demand Response	0	8	31,367	0	31,367
Total	30	8	\$2,304,305	\$433,282	\$2,737,587

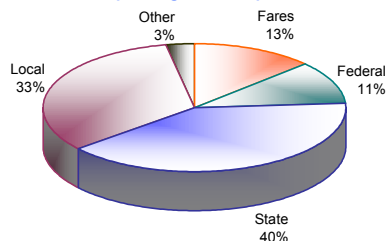
Bus



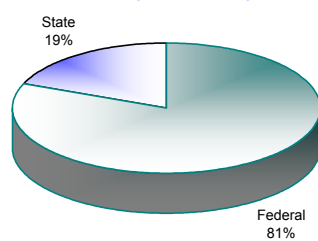
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.